

| Installation/FFID | | | | | | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|--|---------------|-------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|------------------|-----------|--|--|------------------|--|---------------------------------|--|
| | | Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | | | |
| | | | Sites (Actions) | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| New York | | | | | | | | | | | | | | | | | | | |
| Army - FORT DRUM / NY221402028100 | | | | | | | | | | | | Progress in FY97 | | | | | | | |
| Sites with Response Complete | | 35 | Investigation | 41 | 4 | 0 | FUND | \$9,634 | \$1,285 | \$416 | \$132 | FY00 | \$2,720 | IRA at FTD-007 (drums/debris) & FTD-030 (soil/GW); RD at FTD-008; RA at FTD-030 (SVE/BV), FTD-074 (soil), FTD-093 (sediment) & FTD-091 (GW); PA/SI at FTD-012, 085, 094, 112; FS at FTD-030; IRA at FTD-072 Progress Planned for FY98-FY99 IRA at FTD-007 (wetland phyto.); RA at FTD-008 (cap); IRA/RA/RD/FS at FTD-030; LTM at FTD-031; RA (GW) at FTD-091; RI/FS at FTD-112 | | | | | |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 13(17) | 6(10) | FUND | \$12,354 | \$198 | \$242 | \$0 | FY01 | \$2,592 | | | | | | | |
| | Medium | 3 | Design | 10 | 1 | 2 | FUND | \$6,943 | \$0 | \$175 | \$292 | FY02 | \$2,586 | | | | | | |
| | Low | 2 | RA-C | 10 | 2 | 3 | FUND | \$14,102 | \$416 | \$0 | \$929 | FY03 | \$2,095 | | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 3 | 0 | | \$726 | \$541 | \$1,261 | \$664 | | | | | | | | |
| | Not Required | 2 | LTM | 0 | 9 | 3 | | \$620 | \$244 | \$507 | \$472 | | | | | | | | |
| Total Number of Sites | | 45 | Total | | | | | \$44,379 | \$2,684 | \$2,601 | \$2,489 | FY98-2030** | \$51,469 | | | | | | |
| Army - FORT TOTTEN / NY221022089700 | | | | | | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 | | | |
| Sites with Response Complete | | 8 | Investigation | 8 | 12 | 0 | | \$474 | \$27 | \$0 | \$0 | FY00 | \$1,020 | Refer to page A-77 Progress Planned for FY98-FY99 | | | | | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 2(3) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$20 | | | | | | | |
| | Medium | 3 | Design | 2 | 0 | 8 | \$137 | \$137 | \$311 | \$0 | FY02 | \$18 | | | | | | | |
| | Low | 5 | RA-C | 2 | 0 | 9 | \$1,026 | \$673 | \$1,249 | \$785 | FY03 | \$0 | | | | | | | |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | \$20 | \$20 | \$20 | \$20 | | | | | | | | | |
| Total Number of Sites | | 20 | Total | | | | | \$1,657 | \$857 | \$1,580 | \$805 | FY98-2001** | \$3,943 | | | | | | |
| Army - SENECA ARMY DEPOT / NY221382083000 | | | | | | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 | |
| Sites with Response Complete | | 37 | Investigation | 52 | 41 | 0 | FUND | \$19,790 | \$578 | \$1,463 | \$9,463 | FY00 | \$51,730 | Refer to page A-177 Progress Planned for FY98-FY99 | | | | | |
| Sites in Progress -Relative Risk Category | High | 22 | Interim Actions | 8(8) | 0(0) | | \$5,636 | \$0 | \$0 | \$0 | FY01 | \$32,567 | | | | | | | |
| | Medium | 12 | Design | 0 | 0 | 8 | \$145 | \$125 | \$1,603 | \$1,586 | FY02 | \$505 | | | | | | | |
| | Low | 4 | RA-C | 1 | 0 | 17 | \$13,359 | \$5,576 | \$9,248 | \$10,506 | FY03 | \$496 | | | | | | | |
| | Not Evaluated | 18 | RA-O (LTO) | 0 | 0 | 8 | \$0 | \$0 | \$0 | \$51 | | | | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$32 | \$32 | | | | | | | | | |
| Total Number of Sites | | 93 | Total | | | | | \$38,930 | \$6,279 | \$12,346 | \$21,638 | FY98-2005** | \$120,274 | | | | | | |
| Army - UNITED STATES MILITARY ACADEMY / NY221462091500 | | | | | | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 15 | Investigation | 28 | 1 | 0 | REG | \$3,183 | \$36 | \$0 | \$0 | FY00 | \$876 | Complete state requested confirmatory sampling of 10 landfill projects. Finalize CMS at WSTPT 10,7A,04, and 06. Initiate CMI at WSTPT-10. Finalize DD at WSTPT-44. Progress Planned for FY98-FY99 Complete CMI at WSTPT-10,7A,04, and 06. Perform CMS at WSTPT-11&11A. Initiate CMI at WSTPT-11. | | | | | |
| Sites in Progress -Relative Risk Category | High | 14 | Interim Actions | 8(9) | 2(2) | FUND | \$1,482 | \$324 | \$0 | \$194 | FY01 | \$754 | | | | | | | |
| | Medium | 0 | Design | 2 | 5 | 4 | REG | \$1,569 | \$504 | \$155 | \$0 | FY02 | \$175 | | | | | | |
| | Low | 0 | RA-C | 3 | 2 | 10 | FUND | \$777 | \$362 | \$1,429 | \$797 | FY03 | \$183 | | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 8 | \$0 | \$0 | \$0 | \$27 | | | | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 16 | \$0 | \$0 | \$0 | \$135 | | | | | | | | | |
| Total Number of Sites | | 29 | Total | | | | | \$7,011 | \$1,226 | \$1,584 | \$1,153 | FY98-2033** | \$10,559 | | | | | | |

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | | |
|--|---------------|----|-----------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|---------------------------------|-------|--|
| | | | Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | |
| | | | | Sites (Actions) | | | | | | | | | | | |
| New York | | | | | | | | | | | | | | | |
| Army - WATERVLIET ARSENAL / NY221382094000 | | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | | 7 | Investigation | 9 | 23 | 0 | | \$5,323 | \$111 | \$40 | \$0 | FY00 | \$270 | Final RFI-Siberia was submitted. Regulators approved with comments. CMS Siberia was initiated. Off-site sampling NW Siberia. ICMSMW08 on hold. 2nd phase Site Wide completed. 2 DNAPL sites found. Initiated lab test of bioremediation (PAH) Progress Planned for FY98-FY99 Complete RFI site wide. Begin CMS Siberia (Spring '97). Start CMS Site Wide. Define cleanup stds. Characterize DNAPL. Get CMS site wide cleanup standards. |
| Sites in Progress -Relative Risk Category | High | 7 | Interim Actions | 4(5) | 3(3) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,120 | | | |
| | Medium | 8 | Design | 0 | 1 | 23 | \$0 | \$0 | \$200 | \$243 | FY02 | \$1,282 | | | |
| | Low | 10 | RA-C | 3 | 1 | 24 | \$951 | \$0 | \$300 | \$0 | FY03 | \$253 | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 24 | \$0 | \$0 | \$0 | \$0 | | | | | |
| | Not Required | 0 | LTM | 0 | 2 | 24 | \$0 | \$0 | \$60 | \$0 | | | | | |
| Total Number of Sites | | | 32 | Total | | | | \$6,274 | \$111 | \$600 | \$243 | FY98-2005** | \$4,110 | | |
| Navy - BETHPAGE NWIRP / NY217002216200 | | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | | 2 | Investigation | 2 | 1 | 0 | | \$2,742 | \$0 | \$0 | \$0 | FY00 | \$176 | - Completed Design of Phase 2 of OU1 at Site 1 - Air Spargin/Soil Vapor Extraction - Initiated construction of AS/SVE system at Site 1 to address VOC contamination - Submitted Draft Final version of Regional Groundwater FS for AS/SVE Progress Planned for FY98-FY99 FY98 - Submit Focused FS for removal of contaminated soils due to increased volume of PCB-contaminated soils. - Complete Regional GW FS - Sign 3-Party ROD for GW - Initiate operation of AS/SVE system |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 3(4) | 1(1) | | \$0 | \$0 | \$1,709 | \$0 | FY01 | \$176 | | | |
| | Medium | 0 | Design | 1 | 0 | 1 | \$612 | \$19 | \$579 | \$0 | FY02 | \$174 | | | |
| | Low | 0 | RA-C | 1 | 0 | 1 | \$6,879 | \$0 | \$0 | \$5,883 | FY03 | \$174 | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total Number of Sites | | | 3 | Total | | | | \$10,233 | \$19 | \$2,288 | \$5,883 | FY98-2017** | \$13,582 | | |
| Navy - CALVERTON NWIRP / NY217002379400 | | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | | 7 | Investigation | 7 | 6 | 0 | | \$2,319 | \$162 | \$300 | \$0 | FY00 | \$740 | - Completed Air Sparging Pilot Study Site 2 as IRA - Completed Phase 2 RFI fieldwork - Completed Phase 2 EBSs - Completed FOST for Disposal of Terry Hill - Completed FOSL for Leasing Calverton property Progress Planned for FY98-FY99 FY 98: - Finalize RFI Report - CMS for 2 - Decision Document-Site 2 - Design-Site 2 - FreeProduct-2,6,7-IRA |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 1(1) | 0(0) | | \$106 | \$0 | \$1,756 | \$2,474 | FY01 | \$3,781 | | | |
| | Medium | 1 | Design | 0 | 0 | 6 | \$625 | \$0 | \$0 | \$451 | FY02 | \$4,767 | | | |
| | Low | 2 | RA-C | 0 | 0 | 6 | \$14 | \$14 | \$0 | \$0 | FY03 | \$5,263 | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$0 | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total Number of Sites | | | 13 | Total | | | | \$3,064 | \$176 | \$2,056 | \$2,925 | FY98-2016** | \$44,913 | | |
| Air Force - AIR FORCE PLANT 59 / NY257172464100 | | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | | 1 | Investigation | 6 | 0 | 0 | | \$2,638 | \$70 | \$0 | \$0 | FY00 | \$120 | CONTINUED OPERATIONS AND MAINTENANCE FOR THE INTERIM AIR STRIPPING SYSTEM IN-PLACE AT THE JOHNSON CITY MUNICIPAL WELLFIELD. BEGAN DEVELOPMENT OF THE PROPOSED PLAN AND RECORD OF DECISION. Progress Planned for FY98-FY99 FINISH THE PROPOSED PLAN AND RECORD OF DECISION. NEGOTIATE SETTLEMENT WITH AGENCIES ON AF RESPONSIBILITY FOR FINAL REMEDIAL ACTIONS REQUIRED AT THE CITY WELLFIELD. IMPLEMENT UPGRADE OF THE INTERIM AIR STRIPPING SYSTEM TO FINAL |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 2(2) | | \$50 | \$0 | \$100 | \$108 | FY01 | \$620 | | | |
| | Medium | 1 | Design | 0 | 0 | 2 | \$10 | \$0 | \$0 | \$0 | FY02 | \$2,620 | | | |
| | Low | 2 | RA-C | 0 | 0 | 2 | \$338 | \$0 | \$0 | \$0 | FY03 | \$2,244 | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$420 | \$150 | \$0 | \$0 | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | \$190 | \$40 | \$0 | \$0 | | | | | |
| Total Number of Sites | | | 6 | Total | | | | \$3,646 | \$260 | \$100 | \$108 | FY98-2008** | \$6,310 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|--|---------------|-----------------|-----------------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-------------|------------------|---|---------------------------------|----------|
| | Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | | Sites (Actions) | | | | | | | | | | | | | |
| New York | | | | | | | | | | | | | | | |
| Air Force - FRANCIS S. GABRESKI (WEST HAMPTON) / NY257282424900 | | | | | | | | | | | | | Progress in FY97 Finalized the site investigation at nine sites and proceeded to the development of a remedial investigation work plan. Progress Planned for FY98-FY99 Finalize the RI work plan. The RI field work may be delayed as a result of funding shortfalls. | | |
| Sites with Response Complete | | 2 | Investigation | 2 | 9 | 0 | FUND | \$5,564 | \$660 | \$2,466 | \$0 | FY00 | | | \$0 |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | | | \$163 |
| | Medium | 0 | Design | 0 | 0 | 9 | | \$0 | \$0 | \$0 | \$0 | FY02 | | | \$0 |
| | Low | 1 | RA-C | 0 | 0 | 9 | | \$0 | \$0 | \$0 | \$0 | FY03 | | | \$1,135 |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 9 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 11 | Total | | | | \$5,564 | \$660 | \$2,466 | \$0 | FY98-2007** | \$9,657 | | | |
| Air Force - GRIFFISS AIR FORCE BASE / NY257002445100 | | | | | | | | | | | | | Progress in FY97 Refer to page A-84 Progress Planned for FY98-FY99 | | |
| Sites with Response Complete | | 39 | Investigation | 43 | 17 | 0 | | \$46,533 | \$2,497 | \$1,750 | \$0 | FY00 | | | \$30,000 |
| Sites in Progress -Relative Risk Category | High | 6 | Interim Actions | 13(13) | 8(8) | | | \$5,181 | \$1,992 | \$0 | \$0 | FY01 | | | \$0 |
| | Medium | 8 | Design | 0 | 0 | 11 | | \$3,005 | \$0 | \$2,256 | \$0 | FY02 | | | \$0 |
| | Low | 3 | RA-C | 0 | 1 | 7 | | \$26,543 | \$4,700 | \$0 | \$14,700 | FY03 | | | \$0 |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 0 | | \$248 | \$248 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 11 | | \$252 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 60 | Total | | | | \$81,762 | \$9,437 | \$4,006 | \$14,700 | FY98-2031** | \$48,706 | | | |
| Air Force - HANCOCK FIELD / NY257282547500 | | | | | | | | | | | | | Progress in FY97 RI underway. Progress Planned for FY98-FY99 Goal is to award IRA contract. | | |
| Sites with Response Complete | | 14 | Investigation | 14 | 1 | 0 | | \$1,595 | \$0 | \$0 | \$0 | FY00 | | | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$345 | \$128 | \$0 | \$0 | FY01 | | | \$0 |
| | Medium | 1 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | | | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$24 | \$0 | \$0 | \$0 | FY03 | | | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$11 | \$0 | | | | |
| Total Number of Sites | | 15 | Total | | | | \$1,964 | \$128 | \$11 | \$0 | FY98-2007** | \$3,778 | | | |
| Air Force - NIAGARA FALLS INTERNATIONAL AIRPORT ARS / NY257122427300 | | | | | | | | | | | | | Progress in FY97 Continued monitoring to support natural attanuation remedy at six sites. Began construction of groundwater remedial systems at three sites. Progress Planned for FY98-FY99 Continue monitoring in place response actions. Complete construction of remedial actions at three sites. | | |
| Sites with Response Complete | | 11 | Investigation | 14 | 0 | 0 | | \$2,146 | \$0 | \$0 | \$0 | FY00 | | | \$426 |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 2(2) | 0(0) | | | \$767 | \$89 | \$0 | \$0 | FY01 | | | \$299 |
| | Medium | 0 | Design | 4 | 0 | 0 | | \$243 | \$105 | \$0 | \$0 | FY02 | | | \$299 |
| | Low | 0 | RA-C | 8 | 3 | 0 | | \$1,715 | \$437 | \$57 | \$0 | FY03 | | | \$260 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$64 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 11 | 0 | | \$992 | \$338 | \$499 | \$401 | | | | |
| Total Number of Sites | | 14 | Total | | | | \$5,863 | \$969 | \$620 | \$401 | FY98-2004** | \$3,611 | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | | | | |
|---|---------------|-----------------|-----------------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|------------------|----------|---------------------------------|--|--|--|---|
| | Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | | |
| | | Sites (Actions) | | | | | | | | | | | | | | | |
| New York | | | | | | | | | | | | | | | | | |
| Air Force - PLATTSBURGH AIR FORCE BASE / NY257002477400 | | | | | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 Refer to page A-152 |
| Sites with Response Complete | | 21 | Investigation | 34 | 6 | 0 | | \$17,568 | \$35 | \$0 | \$0 | FY00 | \$1,552 | Progress Planned for FY98-FY99 | | | |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 11(11) | 3(3) | | | \$1,471 | \$0 | \$0 | \$0 | FY01 | \$0 | | | | |
| | Medium | 2 | Design | 4 | 0 | 0 | | \$4,848 | \$553 | \$28 | \$0 | FY02 | \$1,110 | | | | |
| | Low | 3 | RA-C | 2 | 0 | 0 | | \$6,520 | \$0 | \$154 | \$0 | FY03 | \$344 | | | | |
| | Not Evaluated | 2 | RA-O (LTO) | 1 | 3 | 1 | | \$3,327 | \$1,851 | \$28 | \$0 | | | | | | |
| | Not Required | 7 | LTM | 0 | 3 | 5 | | \$220 | \$0 | \$1,856 | \$296 | | | | | | |
| Total Number of Sites | | 40 | Total | | | | \$33,954 | \$2,439 | \$2,066 | \$296 | FY98-2028** | \$14,000 | | | | | |
| Air Force - SCHENECTADY AIRPORT / NY257282589700 | | | | | | | | | | | | | | | Progress in FY97 Finalized the site investigation at three sites. Funding shortfalls have delayed progress. | | |
| Sites with Response Complete | | 3 | Investigation | 3 | 2 | 0 | FUND | \$1,060 | \$166 | \$106 | \$0 | FY00 | \$106 | Progress Planned for FY98-FY99 Site closeout will progress on site 1. The remedial investigation will proceed on two sites. | | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 2(2) | 0(0) | | | \$701 | \$0 | \$0 | \$0 | FY01 | \$754 | | | | |
| | Medium | 1 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$12 | | | | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$12 | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | Not Required | 0 | LTM | 1 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Total Number of Sites | | 5 | Total | | | | \$1,761 | \$166 | \$106 | \$0 | FY98-2001** | \$1,296 | | | | | |
| FUDS - CP HERO / NY29799F106300 | | | | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 3 | Investigation | 2 | 1 | 1 | | \$13 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 | | | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | | | |
| | Medium | 0 | Design | 2 | 0 | 1 | | \$163 | \$0 | \$0 | \$0 | FY02 | \$0 | | | | |
| | Low | 0 | RA-C | 2 | 0 | 1 | | \$2,741 | \$0 | \$0 | \$0 | FY03 | \$0 | | | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Total Number of Sites | | 4 | Total | | | | \$2,917 | \$0 | \$0 | \$0 | FY98-2017** | \$6,465 | | | | | |
| FUDS - ENGINEER SCH / NY29799F106700 | | | | | | | | | | | RAB | | | | Progress in FY97 Continue HTW RI/FS and complete HTW IRA. | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 2 | 0 | | \$151 | \$151 | \$378 | \$0 | FY00 | \$135 | Progress Planned for FY98-FY99 Complete HTW RI/FS. | | | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 1(1) | | | \$33 | \$33 | \$5 | \$0 | FY01 | \$53 | | | | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$16 | FY02 | \$572 | | | | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$105 | | | | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Total Number of Sites | | 4 | Total | | | | \$184 | \$184 | \$383 | \$16 | FY98-2009** | \$1,614 | | | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|--|---------------|-----------------|-----------------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|------------------|------------------|---------------------------------|--|
| | Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | | Sites (Actions) | | | | | | | | | | | | |
| New York | | | | | | | | | | | | | | |
| FUDS - FORT NIAGARA / NY29799F115200 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$41 | \$41 | \$0 | \$0 | FY00 | \$0 | Complete limited HTW SI. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | \$41 | \$41 | \$0 | \$0 | FY98-2033** | \$9,830 | | |
| FUDS - IONA AX DEPOT / NY29799F125000 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$3 | \$3 | \$0 | \$0 | FY00 | \$0 | None |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$982 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | \$3 | \$3 | \$0 | \$0 | FY98-2033** | \$17,227 | | |
| FUDS - LAKE ONTARIO ORD WORKS / NY29799F734500 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 4 | 0 | | \$6,794 | \$2,646 | \$230 | \$0 | FY00 | \$6,119 | Complete RD for Phase I of IRA; Complete History Search and continue work on other site-wide RI/FS elements. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$479 | |
| | Medium | 0 | Design | 1 | 1 | 1 | | \$2,394 | \$585 | \$630 | \$0 | FY02 | \$460 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$3,000 | FY03 | \$594 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 6 | Total | | | | \$9,188 | \$3,231 | \$860 | \$3,000 | FY98-2029** | \$54,871 | | |
| FUDS - MITCHEL FLD / NY29799F117800 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$174 | \$6 | \$20 | \$100 | FY00 | \$0 | Complete HTW SI. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$4 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$160 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | \$178 | \$6 | \$20 | \$100 | FY98-2013** | \$10,265 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | | |
|--|---------------|-----------------|-----------------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|------------------|---|---------------------------------|------|---------|
| | Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | | Sites (Actions) | | | | | | | | | | | | | |
| New York | | | | | | | | | | | | | | | |
| ◆ FUDS - NAV HOSP / NY29799F126700 | | | | | | | | | | | | Progress in FY97 Complete limited HTW SI; Develop interim removal action plans Progress Planned for FY98-FY99 Complete interim removal action and develop plans for final cleanup. | | | |
| Sites with Response Complete | | 0 | Investigation | 0 | 3 | 0 | | \$30 | \$30 | \$2 | \$0 | | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | FY03 | \$0 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total Number of Sites | | 3 | Total | | | | \$30 | \$30 | \$2 | \$0 | FY98-2016** | \$6,228 | | | |
| ◆ FUDS - NEW YORK ORD WORKS / NY29799F110500 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 1 | | \$21 | \$0 | \$0 | \$0 | | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | | FY01 | \$0 |
| | Medium | 1 | Design | 1 | 0 | 1 | | \$27 | \$0 | \$0 | \$0 | | | FY02 | \$0 |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$317 | \$0 | \$0 | \$0 | | | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total Number of Sites | | 4 | Total | | | | \$365 | \$0 | \$0 | \$0 | FY98-2026** | \$4,298 | | | |
| ◆ FUDS - NORTHEASTERN IND. PARK / NY29799F105400 | | | | | | | | | | | | Progress in FY97 Continue HTW RI/FS. Progress Planned for FY98-FY99 Continue HTW RI/FS; Complete design for 1st IRA. | | | |
| Sites with Response Complete | | 0 | Investigation | 4 | 1 | 0 | | \$385 | \$159 | \$580 | \$0 | | | FY00 | \$357 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | | FY01 | \$153 |
| | Medium | 0 | Design | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | | | FY02 | \$5,621 |
| | Low | 0 | RA-C | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | | | FY03 | \$409 |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total Number of Sites | | 5 | Total | | | | \$385 | \$159 | \$580 | \$0 | FY98-2013** | \$20,999 | | | |
| ◆ FUDS - PLATTSBURGH ATLAS S-11 / NY29799F110200 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 Complete HTW RI/FS and HTW RD, if required. | | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$0 | \$0 | \$535 | \$100 | | | FY00 | \$91 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | | FY01 | \$1,001 |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$16 | | | FY02 | \$280 |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | FY03 | \$280 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total Number of Sites | | 3 | Total | | | | \$0 | \$0 | \$535 | \$116 | FY98-2009** | \$3,485 | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | | |
|--|---------------|-------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------|--|--|---------|
| | | Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | | | Sites (Actions) | | | | | | | | | | | | |
| New York | | | | | | | | | | | | | | | |
| ◆ FUDS - PLUM IS ANIMAL CENTR / NY29799F105600 | | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 2 | 1 | | \$0 | \$0 | \$0 | \$0 | FY00 | | | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | | | \$0 |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | | | \$17 |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | | | \$6 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 5 | Total | | | | \$0 | \$0 | \$0 | \$0 | FY98-2017** | \$10,717 | | | |
| ◆ FUDS - SAMPSON AFB / NY29799F759100 | | | | | | | | | | | | | Progress in FY97 Complete limited SI. Progress Planned for FY98-FY99 | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 2 | 0 | | \$186 | \$50 | \$20 | \$0 | FY00 | | | \$2 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | | | \$0 |
| | Medium | 0 | Design | 2 | 0 | 0 | | \$3 | \$0 | \$0 | \$0 | FY02 | | | \$0 |
| | Low | 0 | RA-C | 0 | 2 | 0 | | \$948 | \$0 | \$0 | \$103 | FY03 | | | \$0 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 4 | Total | | | | \$1,137 | \$50 | \$20 | \$103 | FY98-2008** | \$1,127 | | | |
| ◆ FUDS - SUFFOLK CNTY AFB / NY29799F122200 | | | | | | | | | | | | | Progress in FY97 Continue HTW PN. Progress Planned for FY98-FY99 Complete HTW PN. | | |
| Sites with Response Complete | | 1 | Investigation | 3 | 0 | 1 | | \$13 | \$0 | \$0 | \$360 | FY00 | | | \$100 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | | | \$353 |
| | Medium | 0 | Design | 1 | 0 | 2 | | \$64 | \$0 | \$0 | \$0 | FY02 | | | \$4,080 |
| | Low | 0 | RA-C | 1 | 1 | 2 | | \$1,703 | \$382 | \$30 | \$0 | FY03 | | | \$410 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 4 | Total | | | | \$1,780 | \$382 | \$30 | \$360 | FY98-2008** | \$6,373 | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.